1 2 3 4 5 6 **Prior Year** Minus **Reductions & PURPOSE OF APPROPRIATIONS Adopted** 1-Time **DEFAULT BUDGET** Increases Acct. # (RSA 32:3,V) **Operating Budget Appropriations CAPITAL OUTLAY XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX** 4901 48,320 4902 Machinery, Vehicles & Equipment 3,098 4903 Buildings 4909 Improvements Other Than Bldgs. 75,000 **XXXXXXXX OPERATING TRANSFERS OUT XXXXXXXX XXXXXXXX XXXXXXXX** 4912 To Special Revenue Fund 4913 To Capital Projects Fund 4914 To Enterprise Fund Sewer-Water-Electric-Airport-4915 To Capital Reserve Fund 136,000 4916 To Exp.Tr.Fund-except #4917 4,000 4917 To Health Maint. Trust Funds 4918 To Nonexpendable Trust Funds 4919 To Fiduciary Funds 2,531,763 TOTAL 2,787,668 33,693 -23,180

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases                         | Acct # | Explanation for Reductions             |
|--------|---|--------|--|
| 4152   | Assessing Contract increase of 3.5% (1,200)       | 4140   | Voting booths (900); Electn wrks (440) |
| 4323   | Trash Contract 5% incr / fuel adjustment (38,826) | 4194   | Paint Meetinghouse (5000)              |
|        |   | 4210   | New Eq (12,540)                        |
|        |   | 4220   | New Eq (1800)                          |
|        |   | 4520   | Appurtenances New (2500)               |
|        |   | 4721   | Interest payment reduction             |
|        |   |        |  |
|        |   |        |  |
|        |   |        |  |
|        |   |        |  |